

Metropolitan Transit Authority of Harris County* (METRO)

1201 Louisiana, P.O. Box 61429
Houston, TX 77208-1429
(713)739-4899

This agency purchases transportation service. Service supplied and consumed is profiled separately for the purchased transportation provider: Ryder/ATE, Inc. (6087)

Chief Executive Officer: Shirley A. DeLibero,
President/CEO
ID Number: 6008

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Houston, TX	
Square Miles	1,178
Population	2,901,851
Population Ranking out of 405 UZA's	9

Service Area Statistics

Square Miles	1,279
Population	2,457,673

Service Consumption

Annual Passenger Miles	461,252,539
Annual Unlinked Trips	84,141,345
Average Weekday Unlinked Trips	283,009
Average Saturday Unlinked Trips	123,953
Average Sunday Unlinked Trips	79,780

Service Supplied

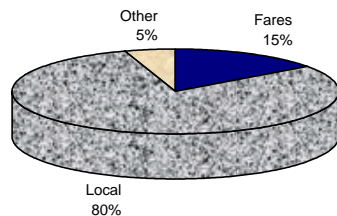
Annual Vehicle Revenue Miles	39,037,306
Annual Vehicle Revenue Hours	2,621,189
Vehicles Available for Maximum Service	2,315
Vehicles Operated in Maximum Service	1,286
Base Period Requirement	374

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation*		Rolling Stock	Facilities and Other	Total
Bus	934	2	Bus	\$68,669,340	\$75,150,874	\$143,820,214
Demand Response	0	350	Demand Response	0	17,451	17,451
Total	934	352	Total	\$68,669,340	\$75,168,325	\$143,837,665

*Does not include data for purchased transportation providers filing separate NTD reports.

Sources of Operating Funds Expended



Financial Information

Fare Revenues Earned

Directly Operated	\$41,050,015
Purchased Transportation	5,520,116
Total Fare Revenues Earned	\$46,570,131

Sources of Operating Funds Expended

Passenger Fares	\$46,570,131
Local Funds	251,653,507
State Funds	0
Federal Assistance	0
Other Funds	15,588,525
Total Operating Funds Expended	\$313,812,163

Summary of Operating Expenses

Salaries, Wages and Benefits	\$156,597,175
Materials and Supplies	26,996,867
Purchased Transportation*	6,510,882
Other Operating Expenses	(13,188,320)
Total Operating Expenses	\$176,916,604

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$107,380,212
-------------------------------	---------------

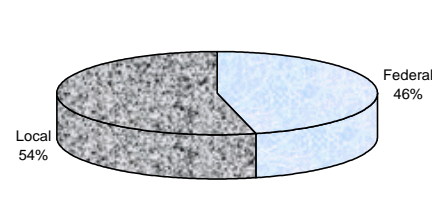
Sources of Capital Funds Expended

Local Funds	\$77,582,927
State Funds	0
Federal Assistance	66,254,738
Total Capital Funds Expended	\$143,837,665

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$68,669,340	\$75,150,874	\$143,820,214
Demand Response	0	17,451	17,451
Total	\$68,669,340	\$75,168,325	\$143,837,665

Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$170,492,329	\$6,424,275
Capital Funding	\$143,820,214	\$17,451
Annual Passenger Miles	455,955,386	5,297,153
Annual Vehicle Revenue Miles	34,554,941	4,482,365
Annual Unlinked Trips	83,573,032	568,313
Average Weekday Unlinked Trips	281,092	1,917
Annual Vehicle Revenue Hours	2,418,505	202,684
Fixed Guideway Directional Route Miles	148.3	N/A
Vehicles Available for Maximum Service	1070	1245
Average Fleet Age in Years	7.0	0.0
Vehicles Operated in Maximum Service	936	350
Peak to Base Ratio	2.5	N/A
Percent Spares	14%	256%
Incidents	553	10
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.93	\$1.43
Operating Expense per Vehicle Revenue Hour	\$70.49	\$31.70

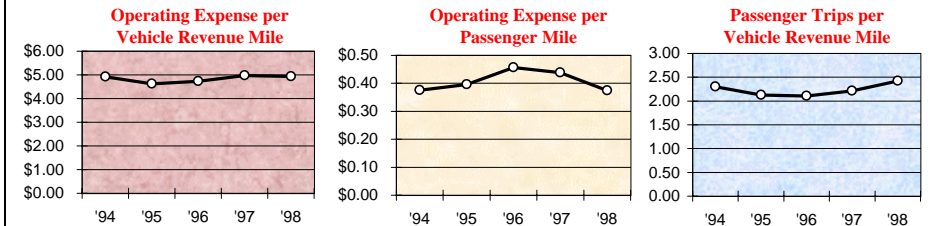
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.37	\$1.21
Operating Expense per Unlinked Passenger Trip	\$2.04	\$11.30

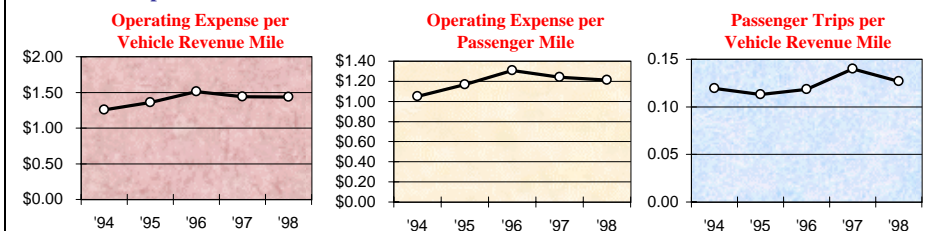
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.42	0.13
Unlinked Passenger Trips per Vehicle Revenue Hour	34.56	2.80

Bus



Demand Response



Data Source: 1998 National Transit Database